THE ACT OF GIVING
THE POWER OF CHANGE

ALBUQUERQUE HEALTH CARE FOR THE HOMELESS

ANNUAL REPORT 2008-2010
The Bryan Family is a family that believes in giving back and working with others to help the community. Having first learned about Albuquerque Health Care for the Homeless through their church community, Marlene and Robert Bryan wanted to give. When asked why Albuquerque Health Care for the Homeless, Robert responded, “We believe that AHCH is a fantastic organization and provides a valuable service. You’re one of the best organizations supporting the homeless and have a great reputation.”

-Marlene and Robert Bryan
OUR VISION IS

to live in a world that is

and be a leader in implementing innovative service models and a catalyst for just and solutions to homelessness and uphold a commitment to diversity and equity.

OUR MISSION IS TO provide caring and comprehensive health and integrated supportive services, linking people experiencing homelessness to individual and collective solutions without homelessness.

perseverance • volunteer • giving • support • community • solutions • innovative • courage • transformation
With your help, as part of strategic planning processes, Albuquerque Health Care for the Homeless has refined its business strategy. As a nonprofit organization serving people experiencing homelessness in our community, we now have outreach teams conducting more strategic and targeted outreaches. Shelter based outreaches ensure that women, children, youth and families, have access to essential primary care services, where and when needed. A mixture of motel, street, and roving outreach ensures that harm reduction, disease prevention, intervention, and follow-up services are widely available. Outreach employees, along with community volunteers, are making significant impact in accessible health care.
Board President’s Report

You make it possible. Giving is an individual act. Collective action is the power of change. As president of the board of directors during 2008-2010, I am pleased to present this bi-annual report in recognition of the generous and dedicated donors who have helped make comprehensive, effective, and quality care available to people who are homeless.

Albuquerque Health Care for the Homeless: twenty-five years in the making. In 1985, the original Health Care for the Homeless demonstration projects began operating in 19 cities across the country. Albuquerque was one of those cities.

Thanks to the individual commitment and ongoing support of donors, volunteers, staff and the leadership of those who have exited homelessness, Albuquerque Health Care for the Homeless has been a presence in our community and has helped countless people get well and exit homelessness.

In developing this report, we personally interviewed you, our donors and volunteers, to find out how, in your own words, you would describe our mission. We also asked “What compels you to support Albuquerque Health Care for the Homeless?” Finally, we spoke with a volunteer to see how we are doing in engaging you in the important work of ending homelessness. Please see the following pages for your thoughtful responses.

On behalf of the board of directors, staff, volunteers, and clients, thank you for all you do.

Sincerely,

Kristin Leve
Member, Board of Directors
Former Board President (November 2008 to June 2010)
## AHCH Donors

### DONORS 25K+
- Presbyterian Healthcare Services*
- The Stocker Foundation*

### 10K - 24999
- Albuquerque Community Foundation*
- Anonymous 1
- Broadway Cares/Equity Fights AIDS*
- Delta Dental of New Mexico*
- Domanica Foundation*
- Ethicon Endo-Surgery, Inc.*
- Hugh & Helen Woodward Fund of the Albuquerque Community Foundation McCune Foundation*
- New Mexico Community Foundation, the New Mexico Community AIDS Partnership, National AIDS Fund, & the Elton John AIDS Foundation
- NM Educators Federal Credit Union*
- PNM Resources Foundation*
- United Way of Central NM*

### 1k-9999
- Albuquerque Isotopes Baseball Club Unit #374 of American Contract Bridge League
- Anonymous 2*
- Anonymous 3*
- Anonymous 4*
- Anonymous 5*
- Anonymous 6*
- Anonymous 7*
- Anonymous 8
- APS Pennies for the Homeless*
- Archdiocese of Santa Fe*
- Bank of Albuquerque*
- C. David Bedford*
- Benco Law Firm, P.C.
- Marlene & Robert Bryan*
- Michael Bryan
- Cardinal Health Foundation*
- Catholic Foundation*
- Church of the Risen Savior*
- Clanbrassil Trust Co., Ascot Trust
- Laura & Jay P. Crowe*
- Eye Associates of New Mexico*
- Faith Lutheran Church*
- First Community Bank*
- First Presbyterian Church
- First United Methodist Church
- Robert Goldstein, MD & Maria D. Goldstein, MD*
- Peter T. Guerin*
- F. Hammersley
- Harrison Contracting*
- Donald D. Harville
- HealthSouth Rehab Hospital
- Heart Hospital of NM, LLC*
- Highway Supply, LLC*
- Richard P. & Judy A. Jacobs, Esq.*
- John XXIII Catholic Community
- Kabana, Inc.*
- Tim & Martha Karpoff*
- Lovelace Health System
- Maestas & Suyett, P.C.*
- Jennifer Metzler & Mark Allison*
- Molina Healthcare*
- Ronald C. Morgan
- Morgan & Macy Attorneys, LTD*
- NM Conference of Churches*
- NM State Employees Charity*
- Leslie S. Oakes
- Pathology Assoc. of Albuquerque*
- Ole A. & Sheila Peloso
- Mark Puckett & Sara Whitlock
- Rhythm for a Reason*
- Walter Rohloff
- Rayme Romanik, MD*
- Shoemaker Law Firm*
- Silicon Valley Community Foundation
- Gregg Solove, MD*
- St. John’s United Methodist Church*
- State of New Mexico
- Lora Stonecipher
- Summit Electric Supply
- Mary Ann Sweeney & Edward Ricco*
- Taishoff Family Foundation*
- The Nature Conservancy*
- The Tides Center
- Richard & Chandler Todd
- Vein Center of New Mexico
- Julia E. Vertrees & Gregory B. Toney
- Wal-Mart #831
- Wal-Mart Distribution Center 6084*
- Wells Fargo Bank
- Wilson & Co.
- Zanios*

### 1-999
- Edward & Patricia Aalseth*
- Ralph & Anita Abeyta*
- ABQ Health Partners
- Jonathon Abrams, MD & Nancy Whalen
- Fay P. Abrams*
- Academy Orthopaedic Clinic
- Accident & Pain Center
- Accident, Back & Neck Care Center*
- J. Randle Adair, DO, PhD*
- Mary E. Adams*
- Steven Adelsheim & Tara Ford*
- Linda Agler
- Leah L. Albers & Thomas N. Roberts*
- Laura Allen
- Richard J. & Mary M. Altenberg
- Christian Ambler
- Dara Ambriz
- American Physicians Assurance Corp
- David K. Anderson

---

### Board of Directors 2008-2009

- **Kristin Leve**, President
- **Allyson Ross**, Vice President
- **George Mercer**, Treasurer
- **David Anderson**, Secretary
- **Ruth Needham**, Past President
- **Laura Crowe**
- **Cherry Cyrus**
- **Anna Hayden**
- **Marcella Herrera**
- **Coby Lewis**
- **J. E. Jamal Martin**
- **Yvette Ramirez Ammerman**
- **Mary Robinson**
- **John Salamack**
AHCH Donors

Kristina Anderson
Anonymous 9
Anonymous 10
Anonymous 11
Anonymous 12
Anonymous 13
Anonymous 14
Anonymous 15
Anonymous 16
Anonymous 17
Anonymous 18
Anonymous 19
Anonymous 20
Anonymous 21
Anonymous 22
Anonymous 23
Anonymous 24
Anonymous 25
Anonymous 26
Anonymous 27
Anonymous 28
Anonymous 29
Anonymous 30
Anonymous 31
Anonymous 32
Anonymous 33
Anonymous 34
Anonymous 35
Anonymous 36
Anonymous 37
Anonymous 38
Anonymous 39
Anonymous 40
Anonymous 41
Anonymous 42
Anonymous 43
Anonymous 44
Anonymous 45
Anonymous 46
Anonymous 47
Anonymous 48
Anonymous 49
Anonymous 50
Anonymous 51
Anonymous 52
Anonymous 53
Anonymous 54
Anonymous 55
Anonymous 56
Anonymous 57
Anonymous 58
Anonymous 59
Anonymous 60
Anonymous 61
Emily Antle
John Arango
Arc of New Mexico
Rowena Archibald
Bill Aschenbrenner
Jack & Deena Atkins
E. Keith Auger & Patricia L. Scanlon
James C. Ausum
Michelle & Jason Babin
Samuel L. Baca
John Baca
Cecelia Baca
Evelyn Baca-Kight
Sally N. Bachofer, MD & Margaret Vining, MD
Backcountry Horsem en NW Chapter
C. Shannon Bacon
Melanie Baise
Ken Balizer
Coco & Will Ballew
John A. Bannerman, Esq.
Blair Banwart
Cynthia Barber
Nick Barol
Julian G. & Margaret G. Bartlett
Louise Bass
Elaine Bawden
Nancy Bell
Dawne Bell & Robert Vander Voord
David A. Bennahum, MD & Judith Chazin-Bennahum
Marianne Bennett & Charles Rapson
Beth Israel Medical Center
Joe B. & Virginia B. Betterton
Behavioral Health Research Center of SW
Elena Bissell
Blackbird Buvette
Kathleen Blake, MD & Robert Ballance
Philip K. & Barbara L. Bock
William & Kelly Bohnhoff
Michel Boivin
Boston University - School of SW
Darryl Bouchard
David H. & Erin Bouquin
Michael & Monica Bowlin
Joan Fulcher Bradley & Gerard P. Bradley
William & Karen Brandt
Michael J. Brescia
Richard Brody, MD
Brenda A. Broussard
Michael B. Browde, Esq. & Ruth Singer
Kevin & Sue Brown
Paul Brown
Anne P. Browne
Beth L. Brownell
Richard & Patricia Brusuelas
Barbara Buck
Buffalo Exchange
John & Jennifer Burdon
Robert J. Burns, MD & Janet McHaley Burns

Board of Directors 2009-2010

Kristin Leve, President
Allyson Ross, President-Elect
John Salamack, Treasurer
Yvette Ramirez Ammerman, Secretary
Leigh Caswell
Laura Crowe
Anna Hayden
Coby Lewis
J. E. Jamal Martin
George Mercer
Richard Padilla
AHCH Donors

Ramona Bush
Robert & Leta Bushyhead
Linda J. Butros & Steven C. Eberhardt
Butt, Thornton & Baehr, Esq.
Lee Calderwood
Donna & Joe Calomino
Doretta Anne Cal
Mary Ellen S. Capek & Susan A. Hallgarth
Shelley Carter
Mike & Maria Castellano
Leigh Caswell
Rose F. Cazier*
Center for Action & Contemplation
Elizabeth Ceyesns, MS, RD
M. Elaine & W. C. Chapman
Mary E. Chappelle
Gail Chasey & Dave Norvell*
Briggs F. Cheney, Esq.*
Hali & Wu-Ching Cheng
Cheestnut Law Offices*
Lance A. & Katherine M. Chilton, MD
Eleanor Lucy Christman*
Edward Church
Ralph & Elizabeth D. Churchill, MD
City on a Hill
Jody L. Clark*
Julia Laney Clarke & G. B. Clarke*
Carol L. Clericuzio*
Coleman Vision
Mary R. Colton*
Leah A. Combs*
Concept One
Conde’ Nast Traveler Magazine
Carolyn Contreras
Susan M. Conway & Robert D. Levy*
Hovey & Alexis Corbin
John J. Cordova*
Anita Cordova & Jesse Winter*
Catherine Cordova*
Curnopcia Adult Day Services
Mary C. & John M. Covin
John Covan*
Ellen & Jonathan Craig*
Mark & Shelly Creager, MD
Emily V. Cress
Hiram L. Crook
Gay & Stephen Crouch
Marcia Cubra
Bradley T. Cullen
Bea Cunby, MD
Marjorie Cypress & Philip Jameson*
Wilbur R. & Nancy C. Dameron
Mary R. Daniels*
Teresa D’Anza
Michael D’Arco*
Bob & Feliz Davis*
Philip B. Davis, Esq.*
Dora Davis*
Dennis Davis & Lara White
Paul & Nona Debenport
Kenneth DeBettignies
Winnie DeVore
Aurora Digregorio
Mim & E. James Dixon
Terry & Melinda Lee Dolan
William Doelman
William Dominguez, MD & Jennie Griego Dominguez
Michael J. & Beverly L. Donnellan, MD*
Linda Donnelly
Linda L. Doty*
Valerie & Christopher J. Dow
Wynona Dress
Teresa A. Dubuque*
Edward Dudock
Megan P. Duffy
Theresa Dunn & Stephen Pilon*
Mark R. & Mary W. Dunn
Gloria Dvorak
Jeffrey Dye*
Sheleece Esterday
Gary T. Echert & Nancy Stratton
Bruce S. & Paula S. Edwards
Katie Edwards
Sue & Kenneth C. Ehrhart*
Lester & Eleanor Einhorn*
Roger & Anne Eldridge*
James Ellis
Margaret Elliston
Stuart Elsberg*
Employee Benefits Service Center*
Judith Engen & David E. Villegas*
Lindsay Marisol Enyart
Daniel R. Erdman & Anne R. Sensenig
Craig Erickson & Susan Kery*
Diego and JoAnn Escobosa*
Eve Espey, MD & David Espey*
Estate of Iva E. Chester
Gail J. Evans
Karl Fanning
Don L. & Edith U. Farmer
Richard N. Feferman, Esq.
Mark & Dede Feldman
Ella J. Fenoglio, Esq*
Cheryl Ferguson, MPH
Fidel Perner & Michnovicz, LLC
Fidelity Charitable Gift Fund
David & Kathy Ann Finch
Diane Fisher, Esq.
Mr. & Mrs. Robert J. Flanagan
Heidi E. Fleischmann, MD & James C. Scott, MD*
Lori & James Flint
Dilaelee K. Florian
Tom Ford & Carl Latino
Foreign Service Retirees
Forensic Intervention Consortium
John D. Foster, MD
Fourth Wall Productions
Brian & Tracy Ellen Franke
Freedman, Boyd, Hollander*
R.S. French-Coyle & T. J. Coyle
Ronald L. & Sara Friederich, MD*
Mark Friedman & Terry Wilson
Elizabeth Fritzschke
Cynthia Fry & Daymon Ely
Eichi Fukushima
Judith Gabriele & Nincent Kelley
Jane & Normon L. Gagne*
Estella M. Gahala*
Jolynn Galvin, DDS & Steven A. Hooper*
Joseph E. Gamble & P. Lorraine Sanchez
Ilma & Reymundo Garduno
Tomas Garduno
Sandra J. & Richard Garriott-Stejskal
Peggy & Jesse Garves*
Karen Garvin
Eileen P. Gauna
Ilse & David Gay*
Edward J. & Margaret H. Gerety, MD
Jamilee Gerzon & Ron Harrison
Paula Getz
Joan Gibson
Gila Regional Medical Center
Jeff Gittelman & Susie Dilts*
Robin A. Goble*
Joyce A. & Earl Godwin*
Karen Godwin
Danielle Gonzales
AHCH Donors

Elena Gonzales
Richard Gooch
Good Egg, LLC DBA Launchpad
Jessica R. Goodkind & Jeremy S. Edwards*
Marti & Robert Goodman
James S. Goodman, MD & Mary L. DeLuca, MD
GoodSearch
Patricia & Robert Grand*
Donnie Grand
Dolores Gravning*
John Gray
Nancy Greene & Brian C. Moran
Mary Beth Greulich
Kim A. Griffith*
William A. & Sharon P. Gross
Suzanne & Dick P. Guilfoyle
Thora & Ted Quinnt*
Joan F. Guntzelman*
Dennis Gurka
Felicia Gurule
Maria Guyette
Laura Guzman
Tom & Linda Hall
Deborah Hall, MD & Lane Leckman
Bruce Hall & Patricia Ford Hall
J.D. Halle, DDS
H. C. Hallman
Sarah J. Hamilton & Francis Harding*
Bennett A. Hammer
Janet Hans*
Arbie Sue Hansen
A.S. Hanson
Kenneth E. & Jan Harper, MD*
Madge & Larry A. Harrah
Harris Interactive
Mike Hart & Mareth Williams
Carolyn Havlen
Jo Ellen Head*
Jesse Heaton
Peter & Elaine Hebard
Kathleen Hedemann
Warren & Rosalee Heffron*
Richard W. & Audrey A. Heim*
Mary Christine Hely*
Zona & Howard Henry
Marcella Herrera
Mary Hershberger
Jonathan W. & Elin L. Hewes*
Kevin Higgins
Kathryn J. Hildebrand & James R. Richardson
Deborah Hill, CNM, CFNP & George Schroeder
Jean & James Hochron
Linda Hoeltke*
Ruth Hoffman
Curtis R. Hogue
Penny Holland*
Lorraine Hollingsworth
Laura Holtzman
Holy Ghost Catholic School
Home Buyers Choice Ltd.
I.B. & Marion C. Hoover, Jr.
Thomas J. Horan & Mary Ann Campbell-Horan
Lou Horton
Shirley & Jack E. Houston
Dennis Hughes*
Lee & Sherry Ingle, Sr.
Intel Volunteer Grant Program
Inteliccyt Corp.
Richard Irland
Sylvia Ann Jaramillo
Eric Jeffries & Mary Ann Green-Jeffries
Harriet & Morton Jenks*
Carolyn Johns
Michael Johnsen, MD*
Darwin & Marjorie N. Johnson
G. E. & Judy Judkins, Jr.*
JustGive
Sharon & Sanford Kahn
Norton Kalishman, MD & Summers G. Kalishman, MD*
John Kaltenbach
Gail Kaplan
Anne Karlstrom*
Kathy Karnowsky
Haresh Kathard
Larry & Susan Kearney
Sara Keeney & Tom Harmon
Kennedy Moulton & Wells, PC
Gene Kersh
Paul M. & Emily A. Kienzle, III
Kindred Hospital
Barbara King
Kinney Agency, Inc.*
Naomi J. Kistin & H. P. Gershenson
Nina Klebanoff
Mark & Nancy Klukas
Jon Knudsen & Mary Ann White
Sandra Koenig*
Nancy Koenigsberg & Daniel B. Matthews*
Miriam S. Komaromy
Paul & Ruth Kovnat*
Joan E. Kozon
Michael & Michelle Kraft*
Morgan Kraft
Lawrence B. Kronen
Jim & Elizabeth Kubie
Creston Kuenzi
Stephen and Isadora Kunitz*
Carol Lafaver
Mary Lambert*
Jay H. & Karen N. Lanin
Andre A. Larroque
Lawrence J. Horan LTD
Brian Leavy
Sandra L. Lee*
Karen & Randy Lefevre
Kevin Leffler
Elaine Legan
Ann Leigh
Carol & Peter Lesage
Kristin Leve
Robert Levine
Richard & Constance Lewellen
Claude L. & Nancy G. Lewis
Ann Lewis
Coby Lewis
Nityamo Lian
Linda L. Lilow*
Penny Lindgren, MD & Ric Tafoya
Pete Lindquist & Marilyn Lindquist*
Robert F. & Mary L. Lojgren
John Loges & Lori Remegio-Loges
Los Chuecos Golf Club
Angela J. Lovato*
Robert J. Lowe, MD & Elen Spielman*
John Lozier & Joceline Lemaire
James V. Luce & Shannon N. Luce
Jeanne Luciani*
Jim Lumpee
Larry & Rachelle Luna
Harriet & Thomas J. Lutz
Francesca J. MacDowell
J. W. Madison
Ricardo Maldonado, Jr.
Peter Mallory
Mary Malwitz & David Stout
Mama’s Minerals, Inc.
AHCH Donors

Lauren E. Marble
William C. Marchiondo, Esq.
Karen R. Marcotte*
Louise Martin*
J.E. Jamal Martin, PhD & Jahaan
Tracy Martin
June Martinez*
Cecilia & Sammy Martinez
Toni Martorelli
Jane Marx, Esq.
Davida W. Mason
Janet Mason*
Elizabeth Mason*
David W. & Linda S. Mason
Matrix Absence Management, Inc.*
Kim Maxwell
Robert & Beatrice Maynard
MaryAnn McCann
Mary Catherine McCulloch*
Andrew & Natalie McDowell
Ingmarie McElvain
Andrea & Richard McEneny*
Charlene McIver & John P. Gluck*
Sonya L. & Rory McKeown
Paula McKinnon
Reed & Joanne McKnight
Steve A. McLaughlin & Wendy A. Bassett
Sara ‘Sally’ McLaughlin
Elizabeth Mcmaster
Bob & Elnora McMurray*
Kathryn McSorley
Claudia Medina & Steve F. Schan
Patrick & Jean Melloy
George Mercer & Ana Maria Vallecillo*
Heather Merendon
A. Jay & Joan S. Metzler*
Karen Meyers & Joe Sackett*
Janice E. Micali*
Microsoft ‘Search & Give’
Mary & Ross Miesem*
Kenneth & Esmeralda Mikkelson
Joanne M. & Norman Miller
Lori & Darryl Millet
JoAnne & Roy Milligan
Carol W. Mochel & James Deal
Braulio & Margarita Montalvo
Mimi Montgomery
Gerald Montoya*
Kathryn B. Moore
Carolyn K. & Tim C. Moore*
Johnny & Julia Moore, Jr
Jeff Morman
Shirley E. Morrison & Cornelias Klein
Betsy Morrison
Morrow Reardon Wilkinson Miller
Peter & Joan Moulson
Mike & Carol Moye*
William J. & Laurie W. Moye*
Bernice Moyoers
Homer Musgrave
Diana K. Namney
Nan Nash & David Nicol
Leonella & Tony Navarrete*
Ruth S. & Charles E. Needham*
Michael A. & Patricia C. Nelson, MD
James R. & Ann L. Nelson*
Holly Nelson, MD
Brett Nelson
John Nesbitt
Sandra Nesbitt
Natasha Ning
NM Assn of Occupational Health RNs*
NM Trial Lawyers Assoc. Foundation*
NMGR A Zia Regional Rodeo
James B. Noland
David L. Norvell, Sr. & Gail Chasey
Connie Nyblom
Scott & Toots Obenshain
Brenda O’Brien & Richard A. Dramer
William & Ellen O’Connor*
Nancy Oestreich
Sigrid E. Olson*
Thomas Olson
Kathy & Dale Olson*
Jeremy & Tara Ortiz
Larry Osborn, M.D. & Paula Dorris-Osborn
Charles & Nancy Ovis
P.J. Hartman, LLC
Antoinette Pacheco
Richard Padilla & Agnes Fuentevilla Padilla
Elizabeth O. Palmer
Audrey D. Palmer
Mary Anne Papale
Dimitrios A. & Anastasia K. Pappas, MD*
Dianne Parker*
Suzanne M. Parker & Thomas J. Doak
Russ & Jenn Parker
Stuart & Janice Paster*
Alistair Paton
Mark Peceny
Charles R. & Karen S. Peifer
Natchelle Pell
Denise Peralta
Gail Perkin
Judi Peru
Jane Phillips
Carol Pierce & Chris Philips*
Pima Medical Institute
Joe & Mandy Pino*
Donna Pittman & Kirk Jacobson*
Victor Pizarro & Jaclyn D. Flowers
Plain Language Works, LLC
Andrea Plaza*
Wayne Pollack
Ellen Pope
Thomas L. Popejoy, Esq.
Suzanne Lowell Popejoy & Tom Popejoy
Kim Posich
Orville R. & Judith A. Pratt, Jr.
Justin Price & Barbara Fries
Nelda & Donald Price
Dana Price
Richard & Suzanne Prinz
Sonja Pulvino
Joan M. Punt
Virginia Quenzer
David Quintana
R. Russell & Sharon Rager*
Kathryn Rainwater
Elayne & Robert Raksnys
Stormy Ralston & Brian Desind
Yvette Ramirez Ammerman*
Thomas Daniel Raymond & Debra Taylor*
John L. & Lenore W. Reeve
Susan Regan
Belle Rehder
Dana Reilly
Caryn A. Relkin*
Joanne Reuter
Norman Rhee
Ronald K. & Terry L. Rhoades
Phyllis A. Ribas
Beth Richards*
C.G. & Kay F. Richards
Joan Ricker & Ken MacWilliams
Laura Rifka Stern & David Broduy*
Erika Rimsky & David Bernstein*
John Michael & Joanne Roake
Shannon Roberson-Wildenstein & Jim Wildenstein
Robert & Eloise Roberts
Robert’s Le Salon, Inc.
Michael Robertson, PhD & Pat Jeremia
David Robertson & Cynthia Applegate*
Melvin Robins
Christine Robinson & William Blake
Kenyon D. & Mary Robinson
Maurice & Theresa Rodriguez
Geraldine Rodriguez* 
Theresa Rodriguez
Karl Roepke, LLC*
Lorraine F. Roff*
Heidi & David Rogers
Martha & Paul Roney
Kayla Rosen & John Nici*
Julie Rosen
Allyson & James Ross*
David & Myra Ross
R. Keith Rothberg, MD
Dean William Rudy*
Jeffrey R. Rueckhaus
Rick R. Ruminski*
Barry & Marsh Sabol
Lu Sage*
Kristin Sagert, PhD, LISW
John Salamack
Rick & Pamela Salmon*
William Salmon & Linda Winter*
Rafael & Jeanette Sanchez*
Maureen Sanders*
Sandia National Laboratories
Scott Sandlin
Dan & Janet Santerre
Abraham & Janet Santillanes
Scott & Carol Sauder
Susan M. & Martin M. Schauer
Jean M. & James E. Scheibner
Cecilia & Jarold Schmider
David Schmidt & Carol Williams
Russell & Lynn Schmit
Edith Schneider*
Sidney & Ruth G. Schultz, MD*
Joan M. Schwarz*
Anne Marie Sekula
Bruce and Sandy Seligman
Anne Sensenig
Faith C. Shapiro*
Lori Shaw*
Lynn & Michael Shaw
Rebecca J. Shoden, MD*
Brian Shoemaker
Martin H. & Karen W. Shore
Gary Silecchia
Janet Simon, DPM*
R. Thomas & Susan Slates*
Sleave & Martinez, PA*
Robert G. Sloan, PC
Michael & Cheryl Slosberg*
Fran A’Hern Smith, MD & Milton Wilson*
Elizabeth Smith
David A. & Heidi Smyth
Sombra Del Monte Christian Church*
Helen Springer
St. Luke Lutheran Church*
St. Paul Lutheran Church*
St. Timothy’s Lutheran Church
Emily J. Staiford*
Elizabeth Stanley
State Bar of NM
Patricia Stelzner, Esq. & Luis G. Stelzner*
Alex Burton Stelzner
Barbara G. Stephenson
Luberta Stevenson*
Susan Stiger
Dan Stock
Richard D. Stoops
David Stout
Connie & Phillip Strange
Nancy Stratton & Gary T. Echert
Beverly M. & William Stratton*
Cecilia Stratton*
Fred Strum
Lewis Suber & Melissa Wilson*
Harold Sunderman
Doug D. & Jane N. Swift*
Estrella Szakacs
Debra Szymanski
Barbara & Leonard Tabaka*
Victoria A. Tafoya
J.Ric Tafoya
Cynthia & Michael Tapia
Allan & Susan Taylor
Debra J. Taylor
Robert Tepper
The Edward Group
The United Court of the Sandias*
Kitty Thomas*
Ms. Thomas
Donald L. & Alice J. Thompson
Mark B. & Billie Jean Thompson, III
Alice Thompson
Linda Kay Thorne
Susan Thano
Valerie Tibbetts
Gail Toerner
Anna-Lena & Pat Toledo
Sara Tolman
Tim Tourville
Toxicology & Occupational Diseases
Bruce G. Trigg, MD*
Linda Trinkle
Kim Trinosky*
Lynn Trojhan*
Keith and Cheryl Truitt
Toyoko Tsukuda & Dale Doering*
Marit S. Tully & Andy Thomas
Patrick & Maiya Tyrrell
Eberhard H. & Helen L. Uhlenhuth*
William Ulwelling, MD & Karen M. King*
United International Engineering*
United Way of Northern New Mexico
UNM - Occupational Therapy
Daina Urbaitis
Alfonso Urbano
Albert T. Ussery, Esq.
Angie Vachio, PhD
Rick Vachio*
Angela & Jesse M. Valdez
Charles & Doreen Valerio
C. Vallie
Josephine Van der Meer
Linda M. Vanzi, Esq. & Jennifer Gardner*
Matias J. Vega, MD & Brenda J. Profitt*
Heather & Larry L. VerBrugge
Sandra Vescovi*
Evie Viera & David Isenberg
Chuck & Jean Villamar
Suzanne Visor
Stephen Joseph Vogel*
John L. Walker & Chris Martin *
Carl Walker
Scott V. & Elizabeth A. Walker
Jacqueline Walter*
Margaret Wantland & John Rogers
Robert D & Jane Watson, MD
Andrew & Carol H. Watson
Burton & Pat Weber, MD

AHCH Donors
In 2008-09, gifts were made in honor of:

AHCH Client Board Advisory Committee by Laura Guzman
Allyson Ross by Carolyn K. & Tim C. Moore
Amanda Pollack by Wayne Pollack
Brandon Falde by Kathryn Rainwater
Carol & Chris Philips by Jody L. Clark
David W. Mason by Butt, Thornton, & Baehr, Esq.
Dr. Gwen Robinson by Presbyterian Healthcare Services
Dr. Sue Brown by Anonymous
Erin & Dan by Toni Martorelli
Glennon & Prender Families by Pete & Marilyn Lindquist
Hannah Yahne by Dr. Caroline Yahne & Bill Zimmer
James Stanley by Elizabeth Standley
Jane McDonald by Eleanor Lucy Christman
Jody L. Clark by Carol Pierce & Chris Philips
John Ryan by John Covan
Laura Crow by Leah A. Combs
Laura Hayck & Peter Gemmell by David Zuckerman
Lucia Castro by Judith Garbriele & Vincent Kelley
Mary & Ray Zouhar by Kristina Anderson
Mary Zouhar by Paula McKinnon
Michael Simpson, Diane Miller, Jerry Gaul, Christal Trujillo, Ben Chavez, & Diana Olona by Gene Kersh
Mike & Carol Moye by Dicalee K. Florian
Mrs. Curtis Conklin, Mrs. Earl Bellamy, Mr. Randy Allensworth & Gary Johnson, Mr. & Mrs. John Keaton, Mr. & Mrs. Charles Kahn by Sidney & Ruth G. Schultz, MD
Paul Jenks by Harriet & Morton Jenks
Ruth & Charlie Needham by Donna Pittman & Kirk Jacobson
Ruth Schwartz by Ms. Linda L. Lillow
Susan Wasson by Paula McKinnon

In 2009-10, gifts were made in honor of:

AHCH Administration Team by Kitty Thomas
All Mothers by Anonymous
Allyson Ross by Carolyn K. & Tim C. Moore
Beverly Darnall by Janet Mason
Bill Salmon & Linda Winter by Pamela & Rick Salmon
Carol & Chris Phillips / Judy & Ed Judkins by Jody L. Clark
Dona Adler by Ms. Linda L. Lillow
Drs. Marc-David Munk & Martina Stippler by Mary Hershberger, Maria Guyette, Estrella Szakacs, & Andy & Amy Yates
Drs. Molly Collins & Daniel Horton by David & Myra Ross, Joanne M. & Norman Miller, Judith Weinthaler & Charles Dauchy, & Dr. Mark & Shelly Creager
Emily Stafford by BHRCs Friends & Colleagues at Lovelace Clinic Foundation by Shelley Carter
Jane McDonald by Eleanor Lucy Christman
Jennifer Metzler by Dawn Bell & Robert Vander Voord & Laura & Jay P. Crowe
Jody L. Clark by Carol Pierce & Chris Philips
Laura Tomedi & Liz Bowden by Deborah Hill & Erika Zoller
Laurel Nesbitt & Neil Elliott by Sandra Nesbitt & John Nesbitt
Lynn Shaw, RN by Academy Orthopaedic Clinic
Marjorie Fasan by Fay P. Abrams
Melissa Morris & Davis Miles by Elizabeth Smith
Janet & Charles Kahn, Karen & Tommy Weinschenker, Randy Allensworth & Gary Johnson, Luis Cuadros, MD, Helen Conklin, Elaine & John Keaton, Ramona & Andy Merriell, & Ramon Matteucci, MD by Sidney & Ruth G. Schultz MD
Paul Jenks by Harriet & Morton Jenks
Sig Olson by Marit S. Tully & Andy Thomas
AHCH Donors

Susan Wallace by Anonymous
Tammy by Christine Robinson & William Blake
Ted and Mary Morse by Coco & Will Ballew
Villa de Paz & Casa Los Arboles Programs by Plain Language Works, LLC

In 2008-09, gifts were made in memory of:

Ann Whitcraft by Mark & Dede Feldman
Annette Ayala by Peggy & Jesse Garves
Arturo Sierra by Dr. Richard Brody, Robert Tepper, Reed & Joanne McKnight, Anonymous, & Joni Young & Tony Cebuhar
Ashley S. Green by Elayne & Robert Raksys
Brian Gravning by Dolores Gravning
Carlos Córdova by Ralph & Anita Abeyta, Catherine Córdova, & Linda Winter, Anita Córdova, Jesse Winter, Carlos Córdova & William Salmon
Cecilia Estvanko by Nelda & Donald Price, Danielle Gonzales, Cecilia & Jarold Schmider, & Los Chuecos Golf Club
Dale Santerre by Dan & Janet Santerre
Dean McQuillan by Anonymous
Deyon Montoya by Kindred Hospital
Frances Stout by Richard Gooch, Robert & Eloise Roberts, & Ms. Linda Kay Thorne
George Sage-Allison by Lu Sage
Iva E. Chester by The Estate of Iva E. Chester
Julius Willson by Mary E. Adams
Megan by Nachelle Pelf
Nancy Parker Davidson & Linda K. Gilkey by Backcountry Horsemen NW Chapter, Richard Irland, John Kaltenbach, & Helen Springer
Nancy Parker Davidson by Jeff Mormon
Ralph Von Bricen by Sonja Pulvino
Simona Eleanor Silecchia by Gary Silecchia
William Whalen by Mrs. Jean Whalen

In 2009-10, gifts were made in memory of:

Allen Madens by Anonymous
Brian Daniel Lee by William & Kelly Bohnhoff, Brian & Tracy Ellen Franke, Sandra J. & Richard Garriott — Stejskal, Dennis Gurka, Kathleen Hedemann, Kevin Higgins, Kenneth & Esmerelda Mikkelson, Sandia National Laboratory, & Gail Toerner
Brian Gravning by Dolores Gravning
Carlos Córdova by Ralph & Anita Abeyta, Catherine Córdova, & Linda Winter, Anita Córdova, Jesse Winter, Carlos Córdova & William Salmon
Cherry Cyrus & Anna Hayden by Laura & Jay P. Crowe
Erik Youngberg by Joan F. Guntzelman
Ezzard Morales by Arc of NM
John Meighen by Peggy & Jesse Garves
Lynn Marie Weber by Anonymous & Burton & Pat Weber, MD
Nancy Parker Davidson & Linda K. Gilkey by Linda M. Vanzi, Esq.
Roger & Frances Dubuque by Teresa A. Dubuque

Every effort has been made to achieve a complete and accurate list of donors for the fiscal years beginning July 1, 2008 and ending June 30, 2009 and beginning July 1, 2009 and ending June 30, 2010. If your name was inadvertently omitted, misspelled, or listed in a manner different that you prefer, please accept our apologies and contact AHCH at (505) 766-5197.

perseverance • volunteer • giving • support • community • solutions • innovative • courage • transformation

You make it possible. In 2010, Albuquerque Health Care for the Homeless turned 25. In the quarter of a century since, AHCH has grown and adapted its work to the changing need and faces of homelessness. Thanks to the dedication of donors, volunteers, staff and the leadership of those who have survived homelessness, AHCH has been a presence in our community and has helped people exit homelessness through services, advocacy and leadership dedicated exclusively to people experiencing homelessness.
When asked why the Catholic Foundation first gave to Albuquerque Health Care for the Homeless, Mary Dunn, Executive Director, responded, “The work of AHCH embodies the Catholic social teaching to serve the least of our brothers and sisters. AHCH is unique in its ability to serve the neediest of our people. Both AHCH and the Catholic Foundation aim to embrace and serve everyone, regardless of where they are in their lives.

- Mary Dunn, Executive Director, The Catholic Foundation
The following grants, contracts, and campaigns also supported AHCH programs during the years 2008 through 2010:

- US Department of Health & Human Services, Health Resources & Services Administration, Bureau of Primary Health Care*
  - Treatment for Homeless, Substance Abuse and Mental Health Services Administration, Center for Substance Abuse Treatment*
- US Department of Housing & Urban Development*
- National Endowment for the Arts
- NM Department of Health*
  - Human Services Division, including Projects for Assistance in Transition from Homelessness & Substance Abuse Prevention and Treatment*
  - Public Health Division*
    - Rural Primary Health Care Act Program, Health Systems Bureau*
    - Infection Disease Prevention & Control Bureau, HIV/AIDS/STD/Harm Reduction Programs*
    - Title X / Family Planning Program*
    - Tobacco Use Prevention & Control Program*
    - Tuberculosis & Refugee Health Program*
    - Division of Policy and Performance, Office of Health Equity
- New Mexico Arts, a division of the Department of Cultural Affairs, and the National Endowment for the Arts*
- NM Health Services Corps*
- NM Immunization Coalition*
- Optum Health-New Mexico*
- County of Bernalillo*
  - Partners in Health*
  - Community Services Division, Social Services Program*
- City of Albuquerque*
  - Department of Family & Community Services*
  - Urban Enhancement Trust Fund*
- NM Primary Care Association*
- NM State Employees Charity Campaign*
- Drops of Rain A Project of Common Bond*
- Gifts of Hope A partnership organization with the New Mexico Conference of Churches*
- United Way of Central NM (donor designations only)*
- Wells Fargo Community Support*

When asked about her experiences as one of the 1st Annual Youth & Philanthropy Council participants in 2008-2009, Corinne Watson responded, “I liked it a lot. It was interesting, educational, and I felt that I made a difference. It’s a good thing.” Corinne added that “It’s only a handful of times that you can volunteer and are able to actually see what you’ve been able to accomplish.”

-Corinne Watson, Youth and Philanthropy Council Volunteer
The Youth & Philanthropy Council, a leadership group of high school students, was a school-year community service project with Albuquerque Health Care for the Homeless. The Council was created to increase students’ knowledge of homelessness and learn how to address the issue as young adults. Their goal was to find a fundraising project that raised money & awareness.

Through critical discussion, research, and career shadowing, The Capstone Project: Wristband Campaign was created. Rubber green bracelets were produced with the simple statements, “End Homelessness.” and “Change the World.” and were sold for $1.00 each. Through the Capstone Project, Council Members raised nearly to $1,000 and learned that philanthropy makes a difference.

Youth & Philanthropy Council members:

Elisabeth Gonzáles,
Albuquerque High School

Jacob Hall,
La Cueva High School

Brianna Mendez,
West Mesa High School

Hannah Roccaro,
Amy Biehl High School

Corrine Watson,
Albuquerque Academy

Morgan Kraft (year two),
Amy Biehl High School
## Statement of Financial Position
### June 30, 2009
*(With comparative totals as of June 30, 2008)*

### ASSETS:

<table>
<thead>
<tr>
<th>Category</th>
<th>2009</th>
<th>2008</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Current Assets</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Cash and Cash Equivalents</td>
<td>$521,487</td>
<td>$780,112</td>
</tr>
<tr>
<td>Certificate of Deposit</td>
<td>751,276</td>
<td>412,653</td>
</tr>
<tr>
<td>Pledges Receivable</td>
<td>40,000</td>
<td>40,000</td>
</tr>
<tr>
<td>Grant Receivables</td>
<td>664,733</td>
<td>495,978</td>
</tr>
<tr>
<td>Client Receivables, net of allowance of $4,371</td>
<td>4,371</td>
<td>3,391</td>
</tr>
<tr>
<td>Pharmacy Inventory</td>
<td>156,015</td>
<td>151,064</td>
</tr>
<tr>
<td>Prepaid Expenses &amp; Deposits</td>
<td>210,208</td>
<td>165,644</td>
</tr>
<tr>
<td>Note Receivable</td>
<td>-</td>
<td>125,000</td>
</tr>
<tr>
<td><strong>Total Current Assets</strong></td>
<td>2,348,090</td>
<td>2,173,842</td>
</tr>
<tr>
<td><strong>Property &amp; Equipment</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Property &amp; Equipment</td>
<td>6,322,945</td>
<td>6,134,630</td>
</tr>
<tr>
<td>Less Accumulated Depreciation</td>
<td>(2,123,181)</td>
<td>(1,849,421)</td>
</tr>
<tr>
<td><strong>Net Property &amp; Equipment</strong></td>
<td>4,199,764</td>
<td>4,285,209</td>
</tr>
<tr>
<td><strong>Other Assets</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Construction in Progress</td>
<td>12,838</td>
<td>-</td>
</tr>
<tr>
<td>Cash Restricted for Investment in Property &amp; Equipment</td>
<td>-</td>
<td>3,467</td>
</tr>
<tr>
<td><strong>Total Other Assets</strong></td>
<td>12,838</td>
<td>3,467</td>
</tr>
<tr>
<td><strong>Total Assets</strong></td>
<td><strong>$6,560,692</strong></td>
<td><strong>$6,462,518</strong></td>
</tr>
</tbody>
</table>

### LIABILITIES:

<table>
<thead>
<tr>
<th>Category</th>
<th>2009</th>
<th>2008</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Current Liabilities</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Accounts Payable</td>
<td>$158,203</td>
<td>$103,104</td>
</tr>
<tr>
<td>Accrued Wages &amp; Benefits</td>
<td>264,320</td>
<td>242,753</td>
</tr>
<tr>
<td>Payroll Taxes Payable</td>
<td>-</td>
<td>7,024</td>
</tr>
<tr>
<td>Deposits Payable</td>
<td>1,570</td>
<td>1,020</td>
</tr>
<tr>
<td>Deferred Revenue</td>
<td>8,186</td>
<td>-</td>
</tr>
<tr>
<td>Current Portion of Mortgage Payable</td>
<td>3,921</td>
<td>3,646</td>
</tr>
<tr>
<td><strong>Total Current Liabilities</strong></td>
<td>436,200</td>
<td>357,547</td>
</tr>
<tr>
<td><strong>Long Term Liabilities</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Mortgage Payable-net of current portion</td>
<td>100,688</td>
<td>104,609</td>
</tr>
<tr>
<td><strong>Total Liabilities</strong></td>
<td><strong>536,888</strong></td>
<td><strong>462,156</strong></td>
</tr>
</tbody>
</table>

### NET ASSETS:

<table>
<thead>
<tr>
<th>Category</th>
<th>2009</th>
<th>2008</th>
</tr>
</thead>
<tbody>
<tr>
<td>Unrestricted</td>
<td>5,905,248</td>
<td>5,841,406</td>
</tr>
<tr>
<td>Temporarily Restricted</td>
<td>118,556</td>
<td>158,956</td>
</tr>
<tr>
<td><strong>Total Net Assets</strong></td>
<td>6,023,804</td>
<td>6,000,362</td>
</tr>
<tr>
<td><strong>Total Liabilities &amp; Net Assets</strong></td>
<td><strong>$6,560,692</strong></td>
<td><strong>$6,462,518</strong></td>
</tr>
</tbody>
</table>
STATEMENT OF ACTIVITIES
FOR THE YEAR ENDED JUNE 30, 2009
(WITH COMPARATIVE TOTALS AS OF JUNE 30, 2008)

REVENUE

<table>
<thead>
<tr>
<th>Description</th>
<th>Temporarily</th>
<th>Unrestricted</th>
<th>Restricted</th>
<th>2009 Total</th>
<th>2008 Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Grants</td>
<td></td>
<td>4,916,718</td>
<td>-</td>
<td>4,916,718</td>
<td>4,756,054</td>
</tr>
<tr>
<td>Contributions and Support</td>
<td></td>
<td>306,746</td>
<td>128,089</td>
<td>434,835</td>
<td>247,022</td>
</tr>
<tr>
<td>Medicaid Fees</td>
<td></td>
<td>500,425</td>
<td>-</td>
<td>500,425</td>
<td>256,171</td>
</tr>
<tr>
<td>Program Income</td>
<td></td>
<td>79,870</td>
<td>-</td>
<td>79,870</td>
<td>87,625</td>
</tr>
<tr>
<td>Event Income</td>
<td></td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>92,534</td>
</tr>
<tr>
<td>Interest Income</td>
<td></td>
<td>43,354</td>
<td>-</td>
<td>43,354</td>
<td>56,076</td>
</tr>
<tr>
<td>Gain on Sale of Fixed Assets</td>
<td></td>
<td>10,104</td>
<td>-</td>
<td>10,104</td>
<td>400</td>
</tr>
<tr>
<td>In-Kind Income</td>
<td></td>
<td>513,303</td>
<td>-</td>
<td>513,303</td>
<td>716,880</td>
</tr>
<tr>
<td>Net Assets released from restrictions:</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Restrictions satisfied by program payments</td>
<td>168,489</td>
<td></td>
<td>(168,489)</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td><strong>Total Revenue</strong></td>
<td><strong>6,539,009</strong></td>
<td><strong>(40,400)</strong></td>
<td><strong>6,498,609</strong></td>
<td><strong>6,212,762</strong></td>
<td></td>
</tr>
</tbody>
</table>

EXPENSES:

<table>
<thead>
<tr>
<th>Description</th>
<th>Temporarily</th>
<th>Unrestricted</th>
<th>Restricted</th>
<th>2009 Total</th>
<th>2008 Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Program</td>
<td></td>
<td>5,084,954</td>
<td>-</td>
<td>5,084,954</td>
<td>5,070,049</td>
</tr>
<tr>
<td>General &amp; Administrative</td>
<td></td>
<td>933,605</td>
<td>-</td>
<td>933,605</td>
<td>860,937</td>
</tr>
<tr>
<td>Fundraising</td>
<td></td>
<td>168,677</td>
<td>-</td>
<td>168,677</td>
<td>148,338</td>
</tr>
<tr>
<td><strong>Total Expenses before Depreciation</strong></td>
<td><strong>6,187,236</strong></td>
<td><strong>-</strong></td>
<td><strong>6,187,236</strong></td>
<td><strong>6,079,324</strong></td>
<td></td>
</tr>
<tr>
<td>Change in Net Assets before Depreciation</td>
<td></td>
<td>351,773</td>
<td>(40,400)</td>
<td>311,373</td>
<td>133,438</td>
</tr>
<tr>
<td>Depreciation</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Depreciation Expense</td>
<td>287,931</td>
<td>-</td>
<td>-</td>
<td>287,931</td>
<td>320,424</td>
</tr>
<tr>
<td>Increase (Decrease) in Net Assets</td>
<td></td>
<td>63,842</td>
<td>(40,400)</td>
<td>23,442</td>
<td>(186,986)</td>
</tr>
<tr>
<td>Net Assets at Beginning of Year</td>
<td></td>
<td>5,841,406</td>
<td>158,956</td>
<td>6,000,362</td>
<td>6,187,348</td>
</tr>
<tr>
<td><strong>Net Assets at End of Year</strong></td>
<td><strong>$5,905,248</strong></td>
<td><strong>118,556</strong></td>
<td><strong>6,023,804</strong></td>
<td><strong>6,000,362</strong></td>
<td></td>
</tr>
</tbody>
</table>
# Statement of Financial Position

**June 30, 2010**  
*(With Comparative Totals As of June 30, 2009)*

## Assets:

<table>
<thead>
<tr>
<th></th>
<th>2010</th>
<th>2009</th>
</tr>
</thead>
<tbody>
<tr>
<td>Cash and cash equivalents</td>
<td>$1,238,463</td>
<td>$ 521,487</td>
</tr>
<tr>
<td>Certificate of deposit</td>
<td>-</td>
<td>751,276</td>
</tr>
<tr>
<td>Pledges receivable</td>
<td>-</td>
<td>40,000</td>
</tr>
<tr>
<td>Grants receivable</td>
<td>911,325</td>
<td>664,733</td>
</tr>
<tr>
<td>Client receivable, net of allowance of</td>
<td>$ 2,532</td>
<td>4,371</td>
</tr>
<tr>
<td>Pharmacy inventory</td>
<td>205,842</td>
<td>156,015</td>
</tr>
<tr>
<td>Prepaid expenses and deposits</td>
<td>178,918</td>
<td>210,208</td>
</tr>
<tr>
<td><strong>Total current assets</strong></td>
<td>2,537,080</td>
<td>2,348,090</td>
</tr>
</tbody>
</table>

| Property and equipment, at cost | 6,815,413 | 6,335,783 |
| Less accumulated depreciation | (2,368,860) | (2,123,181) |
| **Net property and equipment** | 4,446,553 | 4,212,602 |
| **Total assets**               | $6,983,633 | $6,560,692 |

## Liabilities and Net Assets:

<table>
<thead>
<tr>
<th></th>
<th>2010</th>
<th>2009</th>
</tr>
</thead>
<tbody>
<tr>
<td>Accounts payable</td>
<td>$175,956</td>
<td>158,203</td>
</tr>
<tr>
<td>Accrued wages and benefits</td>
<td>298,297</td>
<td>264,320</td>
</tr>
<tr>
<td>Estimated third-party payor settlement</td>
<td>200,000</td>
<td>-</td>
</tr>
<tr>
<td>Deposits payable</td>
<td>-</td>
<td>1,570</td>
</tr>
<tr>
<td>Deferred revenue</td>
<td>5,000</td>
<td>8,186</td>
</tr>
<tr>
<td>Current portion of mortgage payable</td>
<td>4,217</td>
<td>3,921</td>
</tr>
<tr>
<td><strong>Total current liabilities</strong></td>
<td>683,470</td>
<td>436,200</td>
</tr>
<tr>
<td>Mortgage payable, less current portion</td>
<td>96,471</td>
<td>3,921</td>
</tr>
<tr>
<td><strong>Total liabilities</strong></td>
<td>779,941</td>
<td>536,888</td>
</tr>
</tbody>
</table>

## Net Assets:

<table>
<thead>
<tr>
<th></th>
<th>2010</th>
<th>2009</th>
</tr>
</thead>
<tbody>
<tr>
<td>Unrestricted</td>
<td>6,164,432</td>
<td>5,905,248</td>
</tr>
<tr>
<td>Temporarily restricted</td>
<td>39,260</td>
<td>118,556</td>
</tr>
<tr>
<td><strong>Total net assets</strong></td>
<td>6,203,692</td>
<td>6,023,804</td>
</tr>
<tr>
<td><strong>Total liabilities and net assets</strong></td>
<td>$6,983,633</td>
<td>$6,560,692</td>
</tr>
</tbody>
</table>
## Statement of Activities

**For the Year Ended June 30, 2010 (With Summarized Financial Information for the Year Ended June 30, 2009)**

### Revenue

<table>
<thead>
<tr>
<th>Source</th>
<th>Temporarily Unrestricted</th>
<th>Temporarily Restricted</th>
<th>Total 2010</th>
<th>Total 2009</th>
</tr>
</thead>
<tbody>
<tr>
<td>Grants</td>
<td>$5,301,038</td>
<td>-</td>
<td>5,301,038</td>
<td>4,916,718</td>
</tr>
<tr>
<td>Contributions and support</td>
<td>212,998</td>
<td>88,341</td>
<td>301,339</td>
<td>434,835</td>
</tr>
<tr>
<td>Medicaid fees</td>
<td>349,606</td>
<td>-</td>
<td>349,606</td>
<td>266,861</td>
</tr>
<tr>
<td>Fee for service</td>
<td>518,117</td>
<td>-</td>
<td>518,117</td>
<td>233,564</td>
</tr>
<tr>
<td>Program income</td>
<td>90,175</td>
<td>-</td>
<td>90,175</td>
<td>79,870</td>
</tr>
<tr>
<td>Interest income</td>
<td>12,637</td>
<td>-</td>
<td>12,637</td>
<td>43,354</td>
</tr>
<tr>
<td>Gain on sale of fixed assets</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>10,104</td>
</tr>
<tr>
<td>In-kind</td>
<td>360,697</td>
<td>-</td>
<td>360,697</td>
<td>513,303</td>
</tr>
<tr>
<td>Net assets released from restrictions</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Restrictions satisfied by program payments</td>
<td>167,637</td>
<td>(167,637)</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td><strong>Total revenues</strong></td>
<td><strong>7,012,905</strong></td>
<td>(79,296)</td>
<td><strong>6,933,609</strong></td>
<td><strong>6,498,609</strong></td>
</tr>
</tbody>
</table>

### Expenses

<table>
<thead>
<tr>
<th>Category</th>
<th>Temporarily Unrestricted</th>
<th>Temporarily Restricted</th>
<th>Total 2010</th>
<th>Total 2009</th>
</tr>
</thead>
<tbody>
<tr>
<td>Program</td>
<td>5,322,347</td>
<td>-</td>
<td>5,322,347</td>
<td>5,084,954</td>
</tr>
<tr>
<td>General and administrative</td>
<td>1,077,687</td>
<td>-</td>
<td>1,077,687</td>
<td>933,605</td>
</tr>
<tr>
<td>Fund raising</td>
<td>108,008</td>
<td>-</td>
<td>108,008</td>
<td>168,677</td>
</tr>
<tr>
<td><strong>Total expenses before depreciation</strong></td>
<td><strong>6,508,042</strong></td>
<td>-</td>
<td><strong>6,508,042</strong></td>
<td><strong>6,187,236</strong></td>
</tr>
<tr>
<td>Change in net assets before depreciation</td>
<td>504,863</td>
<td>(79,296)</td>
<td>425,567</td>
<td>311,373</td>
</tr>
<tr>
<td>Depreciation expense</td>
<td>245,679</td>
<td>-</td>
<td>245,679</td>
<td>287,931</td>
</tr>
<tr>
<td>Increase (decrease) in net assets</td>
<td>259,184</td>
<td>(79,296)</td>
<td>179,888</td>
<td>23,442</td>
</tr>
<tr>
<td>Net assets, beginning of year</td>
<td>5,905,248</td>
<td>118,556</td>
<td>6,023,804</td>
<td>6,000,362</td>
</tr>
<tr>
<td><strong>Net assets, end of year</strong></td>
<td><strong>$6,164,432</strong></td>
<td>39,260</td>
<td><strong>6,203,692</strong></td>
<td><strong>6,023,804</strong></td>
</tr>
</tbody>
</table>
When asked how she would describe our mission, Sharla Reinhart of New Mexico Educators Federal Credit Union says, “With a home or homeless, without your health you have no hope. AHCH offers hope of a better future.”

- Sharla Reinhart, Retired NMEFCU